

2018

Annual Report

Destiny Rescue USA INC.

Our Mission

We rescue children from sex trafficking and exploitation and help them stay free.

A Letter From Kirk Falconer CEO, Destiny Rescue USA

Thank you for sending rescue agents and our aftercare team to love the kids we are serving! Your faithfulness, along with God's great favor on us, made 2018 an extraordinary year full of breakthroughs.

Together, we rescued 1,074 victims of sexual exploitation including an 18 month old little girl. In both Thailand and the Philippines, we were honored by the anti-trafficking authorities as a "valuable partner" in the war against child trafficking. Late in the year we expanded our work and began to rescue children as they were being trafficked across country borders. I have been to the brothels where these vulnerable girls would end their journey, and it is no exaggeration when I say "we" spared these young girls from hell on earth. And perhaps the most exciting part of our work is the growth of our Community Care model for restoring the kids we rescue. This program has been very popular with rescued girls in addition to being effective in empowering them to stay free.

Whether you became a monthly Rescue Partner, formed a team to Rescue A Child, joined us as a Church Rep and welcomed us to your church, or hosted a jewelry party, you made this possible. By God's grace we are truly changing destinies!

For the King and the kids,



Kirk Falconer
CEO, Destiny Rescue USA

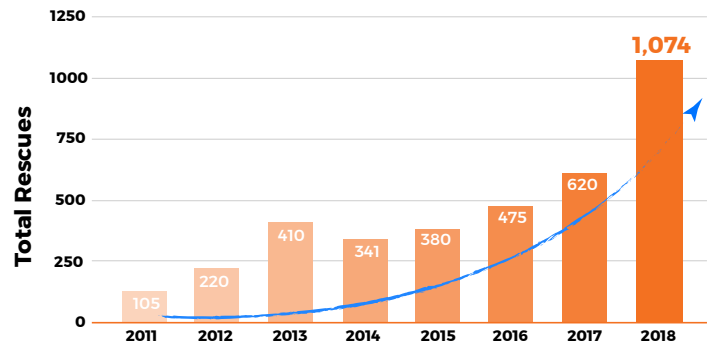


2018 Highlights

A RECORD-BREAKING YEAR!

Because of your faithful generosity, Destiny Rescue USA, Inc. is celebrating 923% growth in rescues over 8 years.

Rescues per Year



1,074

INDIVIDUAL RESCUES

A record year for individual rescues across all Project Nations.

32

MAJOR RAIDS

2018 saw an increase of 160% of successful raids carried out across our Project Nations

834

BENEFICIARIES CARED FOR

The amount of beneficiaries in Residential & Community Care throughout our Projects

349

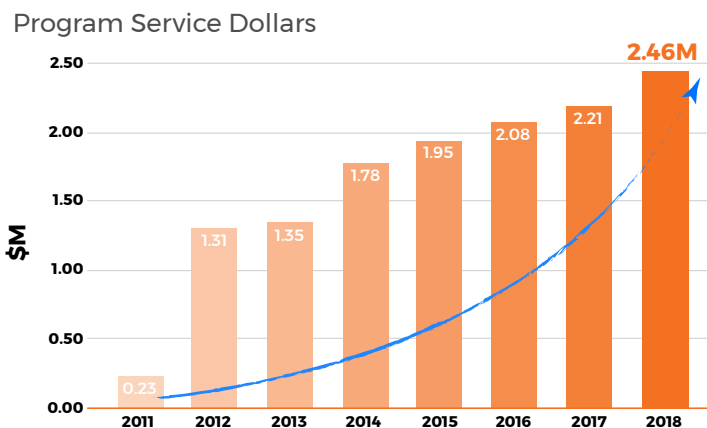
IN VOCATIONAL TRAINING

The amount of individual beneficiaries currently undergoing vocational training.

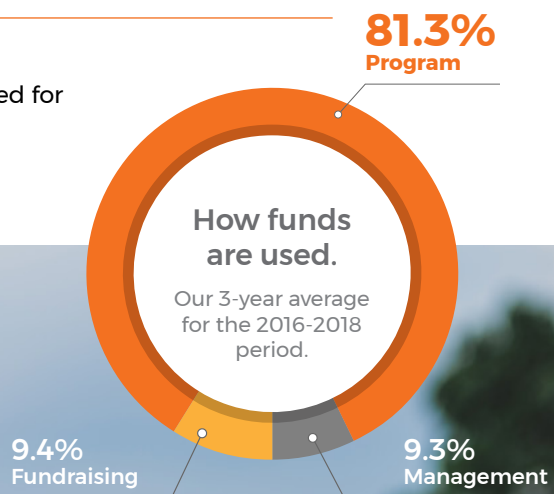
Growing Our Impact

965% Growth

Because of your faithful generosity, Destiny Rescue USA, Inc. is celebrating 965% growth in dollars spent on program services over 8 years.



Over the last 3 years, 81.3% of every dollar we spent was used for programs that benefit the children we defend.



Stewardship & Accountability

2018 Financial Highlights

| Operating Revenue | 2018 | 2017 | 2016 |
|---------------------------------|--------------------|--------------------|--------------------|
| | \$ | \$ | \$ |
| Contributions | \$3,215,656 | \$2,308,136 | \$2,139,191 |
| Special Events | 343,742 | 153,579 | 79,754 |
| Jewelry Sales | 243,913 | 294,467 | 289,988 |
| Other income | 2,979 | 8,580 | 4,201 |
| Total Operating Revenue | \$3,806,290 | \$2,764,762 | \$2,513,134 |
| Operating Expenses | | | |
| Total Program Services | \$2,539,033 | \$2,302,842 | \$2,166,435 |
| Fundraising | 321,885 | 263,700 | 227,754 |
| Management & general | 260,671 | 310,184 | 226,044 |
| Total operating expenses | \$3,121,589 | \$2,876,726 | \$2,620,233 |
| Total Net Assets | \$1,074,821 | \$390,120 | \$502,084 |

Board of Directors

Tony Kirwan
President & Founder

Rod Parker
Treasurer

Bernard Henriques
Secretary

Beth Van Der Walt
Officer

Chris Russell
Officer

Leadership Team

Kirk Falconer
CEO

Cory Nickols
Director of Strategic
Partnerships

Aaron Brown
National Director of
Operations

Jason Tash
National Director of
Development

Eva Barrett
Business Administration
Manager

Michael Manning
Director of Foundation
Partnerships